

**Schedule H: Operations**

Annual from opening

	<b>Total</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
Gross Income											
Rental Income (40) 1 411	387818	30690	30690	30690	33145	35797	38661	41753	45094	48701	52597
Vacancy											
Vacancy 2 480	-19391	-1534	-1534	-1534	-1657	-1790	-1933	-2088	-2255	-2435	-2630
	-12660	-11253	-1407								
Subtotal: Vacancy	-32051	-12787	-2941	-1534	-1657	-1790	-1933	-2088	-2255	-2435	-2630
Expenses											
Operating Expenses 3 510	-71100	-5626	-5626	-5626	-6077	-6563	-7088	-7655	-8267	-8929	-9643
R.E.Taxes											
Real Estate Taxes 4 515	-23948	-1895	-1895	-1895	-2047	-2210	-2387	-2578	-2785	-3007	-3248
Total	260720	10381	20227	21634	23365	25234	27252	29433	31787	34330	37077