

Input array: AVAR

Periods are Monthly	COA	Type Code	Entity	TTLS Row	1	2	3
Minimum Rents :Income Variance	422	6				188386	275386
Rent Concessions :Income Variance	488	6				-119882	-17811
Expense Recovery :Income Variance	430	6					1468
Other :Income Variance	439	6				7340	15267
Overage Rents :Income Variance	424	6				20148	45735
Parking Income :Income Variance	428	6				37044	38896
Operating Expenses :Expense Variance	510	7				58718	61067
Real Estate Taxes :Expense Variance	515	7				46328	48645
Tenant Improvements :Capital Replacement Variance	143.65	1				254199	38167
Leasing Commissions/Fees :Capital Replacement Variance	517.8	1				32882	4809
Reserve for Capital Repl. :Capital Replacement Variance	175	1					
Equity Required (Add'l) (EQ):Capital Replacement Variance	390	1	1				-34546
Participation Variance :		11	3				
		11	1				
Ending Value Variance :		2					
Income Variance :		6					
Participation Variance :		11	4				
		11	1				
Depreciation Variance :		15			-9833	-39331	-39331
		15			-4743	-18972	-18972
		15				4650	6564
		15			558	3350	3350
		15				5770	24443
		15					
Equity Required (Add'l) (EQ):Capital Replacement Variance	390	1	1				
	390	1	4				
Participation Variance :		11	1				
		11	4				
		11	3				
		11	4				
Depreciation Variance :		15					
TOTAL					-14018	480630	453137

Periods are Monthly	4	5	6	7	8	9
Minimum Rents :Income Variance	275386	275386	275386	282909	304192	307623
Rent Concessions :Income Variance				-49486	-10293	
Expense Recovery :Income Variance	3300	5205	7187	2092	1786	4015
Other :Income Variance	15877	16512	17173	17860	18574	19317
Overage Rents :Income Variance	51447	57445	63742	70354	77297	84587
Parking Income :Income Variance	40841	42883	45027	47279	49642	52125
Operating Expenses :Expense Variance	63509	66050	68692	71439	74297	77269
Real Estate Taxes :Expense Variance	51077	53631	56312	59128	62084	65188
Tenant Improvements :Capital Replacement Variance				55812	11609	
Leasing Commissions/Fees :Capital Replacement Variance						
Reserve for Capital Repl. :Capital Replacement Variance				50000	52000	54080
Equity Required (Add'l) (EQ):Capital Replacement Variance				-105812	-63609	-54080
Participation Variance :			-19756	-14297	34053	
			19756	14297	-34053	
Ending Value Variance :					203930	
Income Variance :	4					
Participation Variance :					-140903	
					140903	
Depreciation Variance :	-39331	-39331	-39331	-39331	-39331	
	-18972	-18972	-18972	-18972	-18972	
	6564	3496	3495	3496	3495	3496
	3350	3350	3350	3350	3350	3350
	25154	28205	28205	28205	28205	28205
		17980	17980	17980	17980	17980
		-32932	-32932	-32932	-32932	
Equity Required (Add'l) (EQ):Capital Replacement Variance					37611	
					-37611	
Participation Variance :					-95581	
					95581	
					-82945	
					82945	
Depreciation Variance :					58303	
TOTAL	478206	478908	495314	463371	801607	663155